

Winnebago County 4-H Leaders Association

2021-22 FYTD Budget vs. Actual

updated: July 31, 2021

	Budget			FYTD Actual		
	Jul '21 - Jun '22			Jul '21 - Jul '21		
	Income	Expense	Net	Income	Expense	Net
<b>Fund Raising</b>						
Basket Raffle (Gaming)	4,000	100	3,900	(100)		(100)
Breakfast at the Fair	1,800	600	1,200			0
Dipper	14,400	12,750	1,650	(2,400)	474	(2,874)
Pizza Sale - Fall	10,000	8,000	2,000			0
Pizza Sale - Spring	15,000	10,000	5,000			0
Scrip Cards	3,150	3,000	150		1,500	(1,500)
Other Fund Raising						0
<b>Member Dues</b>	4,500		4,500			0
<b>Programs, Projects, &amp; Events</b>						
4-H Fun Day	400	700	(300)		49	(49)
Annual Banquet	800	1,700	(900)			0
Cloverbud Camp	750	750	0		290	(290)
Fall Skating Party		350	(350)			0
Development & Expansion		450	(450)			0
4-H Fun Boxes & Project Days						0
Discover 4-H					14	(14)
State Chaperones		200	(200)			0
Summer Camp	15,750	20,625	(4,875)		1,072	(1,072)
Camp Fund Raising						0
<b>Projects &amp; Groups</b>						
Ambassadors		600	(600)			0
Ambassadors Fund Raising						0
Clothing (Sewing)		200	(200)			0
Clothing Revue		100	(100)			0
Cloverbud Project		150	(150)			0
Dairy	755	755	0			0
Dog	350	350	0		313	(313)
Foods & Nutrition		250	(250)			0
Goat						0
Rabbit						0
Shooting Sports				375	390	(15)
Shooting Sports Fund Raising						0

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<b>Scholarships &amp; Grants</b>						
Academic Scholarships	300	1,300	(1,000)			0
4-H Opportunity Grants		5,000	(5,000)			0
<b>General Expenses</b>						
Administrative Expenses		2,500	(2,500)			0
Endowment Fund Expenses		250	(250)			0
Member & Leader Recognition		900	(900)			0
Sunshine Fund		375	(375)			0
<b>Other/Pass Through Funds</b>						
State/Nat'l Events & Trips						0
Other						0
<b>Totals</b>	<b>71,955</b>	<b>71,955</b>	<b>0</b>	<b>(2,125)</b>	<b>4,102</b>	<b>(6,227)</b>
<b>Non-Budget Transactions</b>						
Breakfast at the Fair Donations						0
Donations						0
Restricted Use Donations						0
Interstate Exchange						0
Interstate Exchange Fund Raising						0
Investment Income (Savings)						0
Special Expenditures						0
<b>Non-Budget Totals</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total All Transactions</b>				<b>(2,125)</b>	<b>4,102</b>	<b>(6,227)</b>