

Winnebago County 4-H Leaders Association

2022 - 2023 Proposed Budget

	Approved Budget			Proposed Budget		
	Jul '21 - Jun '22			Jul '22 - Jun '23		
	Income	Expense	Net	Income	Expense	Net
Fund Raising						
Basket Raffle (Gaming)	4,000	100	3,900	4,000	100	3,900
Breakfast at the Fair	1,800	600	1,200	0	0	0
Dipper	14,400	12,750	1,650	14,000	12,000	2,000
Pizza Sale - Fall	10,000	8,000	2,000	10,000	5,000	5,000
Pizza Sale - Spring	15,000	10,000	5,000	10,000	5,000	5,000
Scrip Cards	3,150	3,000	150	3,150	3,000	150
Member Donation	4,500		4,500	2,250		2,250
Programs, Projects, & Events						
4-H Fun Day	400	700	(300)	425	750	(325)
Annual Banquet	800	1,700	(900)	800	900	(100)
Cloverbud Camp	750	750	0			
Fall Skating Party		350	(350)		350	(350)
Development & Expansion		450	(450)			
4-H Fun Boxes			0			
State Chaperones		200	(200)			
Summer Camp	15,750	20,625	(4,875)	0	9,500	(9,500)
Camp Fund Raising			0			0
Projects & Groups						
Ambassadors		600	(600)	0	650	(650)
Ambassadors Fund Raising			0			
Clothing (Sewing)		200	(200)		200	(200)
Clothing Revue		100	(100)		85	(85)
Cloverbud Project		150	(150)		150	(150)
Dairy	755	755	0	0	0	0
Dog	350	350	0	1,000	1,000	0
Foods & Nutrition		250	(250)		0	0
Goat			0			0
Rabbit			0			0
Shooting Sports			0			0
Shooting Sports Fund Raising			0			0
Scholarships & Grants						
Academic Scholarships	300	1,300	(1,000)	0	1,500	(1,500)
4-H Opportunity Grants		5,000	(5,000)		5,000	(5,000)
General Expenses						
Administrative Expenses		2,500	(2,500)		2,500	(2,500)
Endowment Fund Expenses		250	(250)		250	(250)
Member & Leader Recognition		900	(900)		900	(900)
Sunshine Fund		375	(375)		375	(375)
Other/Pass Through Funds						

Winnebago County 4-H Leaders Association

2022 - 2023 Proposed Budget

	Approved Budget			Proposed Budget		
	Jul '21 - Jun '22			Jul '22 - Jun '23		
	Income	Expense	Net	Income	Expense	Net
State/Nat'l Events & Trips			0			0
Other			0			0
Totals	71,955	71,955	0	45,625	49,210	(3,585)

Non-Budget Transactions

Breakfast at the Fair Donations			0			0
Donations			0			0
Restricted Use Donations			0			0
Interstate Exchange			0	0	0	0
Interstate Exchange Fund Raising			0			0
Investment Income (Savings)			0			0
Special Expenditures			0			0
Non-Budget Totals	0	0	0	0	0	0

Total All Transactions	71,955	71,955	0	45,625	49,210	(3,585)
------------------------	--------	--------	---	--------	--------	---------

Although this budget does not balance, we have funds available to cover the shortfall. Additional questions can be sent to the Finance Committee and we will answer them.