

Winnebago County 4-H Leaders Association

2022 - 2023 Proposed Budget

	Approved Budget			Proposed Budget		
	Jul '21 - Jun '22			Jul '22 - Jun '23		
	Income	Expense	Net	Income	Expense	Net
Fund Raising						
Basket Raffle (Gaming)	4,000	100	3,900	4,000	100	3,900
Breakfast at the Fair	1,800	600	1,200	0	0	0
Dipper	14,400	12,750	1,650	14,000	12,000	2,000
Pizza Sale - Fall	10,000	8,000	2,000	10,000	5,000	5,000
Pizza Sale - Spring	15,000	10,000	5,000	10,000	5,000	5,000
Scrip Cards	3,150	3,000	150	3,150	3,000	150
Member Donation	4,500		4,500	2,250		2,250
Programs, Projects, & Events						
4-H Fun Day	400	700	(300)	425	750	(325)
Annual Banquet	800	1,700	(900)	800	900	(100)
Cloverbud Camp	750	750	0			
Fall Skating Party		350	(350)		350	(350)
Development & Expansion		450	(450)			
4-H Fun Boxes			0			
State Chaperones		200	(200)			
Summer Camp	15,750	20,625	(4,875)	0	9,500	(9,500)
Camp Fund Raising			0			0
Projects & Groups						
Ambassadors		600	(600)	0	650	(650)
Ambassadors Fund Raising			0			
Clothing (Sewing)		200	(200)		200	(200)
Clothing Revue		100	(100)		85	(85)
Cloverbud Project		150	(150)		150	(150)
Dairy	755	755	0	0	0	0
Dog	350	350	0	1,000	1,000	0
Foods & Nutrition		250	(250)	60	625	(565)
Goat			0			0
Rabbit			0			0
Shooting Sports			0			0
Shooting Sports Fund Raising			0			0
Scholarships & Grants						
Academic Scholarships	300	1,300	(1,000)	0	1,500	(1,500)
4-H Opportunity Grants		5,000	(5,000)		5,000	(5,000)
General Expenses						
Administrative Expenses		2,500	(2,500)		2,500	(2,500)
Endowment Fund Expenses		250	(250)		250	(250)
Member & Leader Recognition		900	(900)		900	(900)
Sunshine Fund		375	(375)		375	(375)
Other/Pass Through Funds						

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	Income	Expense	Net	Income	Expense	Net
State/Nat'l Events & Trips			0			0
Other			0			0
Totals	71,955	71,955	0	45,685	49,835	(4,150)

Non-Budget Transactions

Breakfast at the Fair Donations			0			0
Donations			0			0
Restricted Use Donations			0			0
Interstate Exchange			0	0	0	0
Interstate Exchange Fund Raising			0			0
Investment Income (Savings)			0			0
Special Expenditures			0			0
Non-Budget Totals	0	0	0	0	0	0

Total All Transactions 71,955 71,955 0 45,685 49,835 (4,150)

Although this budget does not balance, we have funds available to cover the shortfall. Additional questions can be sent to the Finance Committee and we will answer them.